

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Gary Middle College (9885)**

Gary Middle College (9885)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$3,125	4.3%	\$436,136	25.0%
Student Instructional Support	\$0		\$0		\$36,143	49.5%	\$353,894	20.3%
Overhead and Operational	\$0		\$0		\$26,542	36.3%	\$468,635	26.8%
Nonoperational	\$0		\$0		\$7,208	9.9%	\$488,178	27.9%
Grand Total	\$0		\$0		\$73,018		\$1,746,842	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			53.8%	45.2%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$40,730	N/A	N/A	N/A
11300 Regular Programs; High School	\$0	\$0	\$0	\$288,416	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$3,125	\$92,861	N/A	N/A	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$14,129	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$3,125	\$436,136	N/A	N/A	> 500%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$36,143	\$353,894	N/A	N/A	> 500%
Student Instructional Support Total	\$0	\$0	\$36,143	\$353,894	N/A	N/A	> 500%
Overhead and Operational							
23160 Board of Education; Promotion Expenses	\$0	\$0	\$5,439	\$8,663	N/A	N/A	59%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$7,267	\$285,393	N/A	N/A	> 500%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$161	\$3,698	N/A	N/A	> 500%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$2,010	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$40	\$228	N/A	N/A	470%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$10,523	\$113,997	N/A	N/A	> 500%
25890 Other Technology Services	\$0	\$0	\$1,811	\$6,403	N/A	N/A	254%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$20,806	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$671	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$123	\$1,998	N/A	N/A	> 500%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$13,489	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$1,178	\$4,585	N/A	N/A	289%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$301	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$6,391	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$26,542	\$468,635	N/A	N/A	> 500%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$0	\$49,520	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$2,500	\$0	N/A	N/A	-100%
40200 Equipment Purchases over the School's Capitalization Threshold	\$0	\$0	\$0	\$271,991	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$166,667	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$4,708	\$0	N/A	N/A	-100%
Nonoperational Total	\$0	\$0	\$7,208	\$488,178	N/A	N/A	> 500%